

ADMINISTRATIVE - INTERNAL USE ONLY

24 May 1983

MEMORANDUM FOR: Executive Assistant  
Office of Personnel

FROM :   
C/HRPS

SUBJECT : Weekly Activities Report

1. Completed initial modeling efforts on several manpower options based on the FY 1984 budget submission. The models demonstrated the very real prospect of a potential FTP overrun unless we carefully manage the flow of Agency EOD's.

2. Provided an evaluation of the DDS&T impact of the recent FTE Ceiling Reductions to D/PERS. The evaluation included a review of FY 1983 DDS&T manpower activity and projections, as well as alternative proposals for providing a greater EOD allowance for DDS&T.

3.  prepared a paper on Data Base Requirements for Statistical Analysis in support of litigation cases. The paper has been approved for presentation outside the Agency in August 1983.

*II a.*

4. Continued projects designed to:

- a. Model FY-84 Agency recruitment needs.
- b. Evaluate the overall CT requirements FY-84.
- c. Identify areas of reduced transfer gains for OC.
- d. Determine the cause of anomalies in past attrition patterns.
- e. Review manpower trends of FY-83 through the mid-year HRMIS report.
- f. Support OGC jurimetric requests.
- g. Modify the existing Hewlett-Packard FTE program to show internal gains and losses rather than just the net figure.

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- h. Provide specific technical attrition data to PMCD for salary structure studies.

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